

APPENDIX 6		Cost	Priority			Contingency
Building Maintenance Additional Works - estimated costs		£000	1	2	3	
1	Llanbedr DC - Staff toilets - infection control issue - £20k	20	20			
2	Llanbedr DC - Extension to Kitchen. £150K	150		150		
3	Prestatyn High School science lab upgrade (estimate cost £250k)	250	250			
4	Ysgol Glan Clwyd fence and field - Issue with their maintenance of the site after handover. £5k	5	5			
5	St Asaph VP Infants - playground is uneven/flooding. £25K	25	25			
6	St Asaph VP Infants - Canopy to Rear as a sun shade for pupils £20K	20		20		
7	Ysgol Plas Cefndy - possible windows					
8	Ysgol Plas Cefndy - Fencing to rear. £10K	10	10			
9	Ysgol Plas Cefndy - Internal decoration. £10K	10	10			
10	Ysgol Dinas Bran - Toilets £200k	200		200		
11	Ysgol Dinas Bran Site safety - speed bumps, fencing etc £5k	5	5			
12	Ysgol Bro Dyfrdwy - requests for gates and ramp £5k	5		5		
13	Ysgol Trefnant - issues around parking (Does this come under education as the issue is on the highway)					
14	Ysgol Tir Morfa - Fencing issue following Estyn. £30K	30	30			
15	Ysgol Bryn Clwud Llandyrnog - perimeter fencing £5k	5	5			
16	Ysgol Bro Elwern - Fencing at the front of the school £5k	5	5			
17	Ysgol Cefn Meiriadog - Perimeter fencing £8K	8		8		
18	Ysgol Llywelyn - Adaptation to Nursery Building. £20K	20	20			
19	Ysgol Y Parc - Veranda. £10K	10		10		
20	Ysgol Henllan - Internal Alterations. £3K	3		3		
21	Denbigh High School - Additional Fencing on the field for Safeguarding purposes. £10k	10	10			
22	Ysgol Frongoch - New reception area so that visitors are not able to access the school, Safeguarding. £15K	15	15			
23	Ysgol Frongoch - DDA access to front entrance. £15k	15	15			
24	Ysgol Hiraddug-new office and wall in reception foyer for safe guarding £30K	30	30			
25	Ysgol Hiraddug - Internal Decoration. £5K	5		5		
26	Ysgol Melyd - Internal Fencing. £5K	5	5			
27	Ysgol Melyd - Astroturf to play area. £5K	5		5		
28	Ysgol Melyd - Security Alarm Upgrade - £4k	4	4			
29	Bodnant Community School -Rear fence and gates, Visitor Car Park Gates. Safeguarding £20K	20	20			
30	6 Gordon Ave - Internal Decoration. £6K	6	6			
31	Ysgol Brynhyfryd - Science Lab Refurbishment £200K	200			200	
32	Ysgol Tir Morfa - Closmat Toilet	10	10			
33	Ysgol Bro Fammau - Amendment to access for school	5	5			
34	Contingency	277				277
		1,388	505	406	200	277